

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF JEFFERSON
6:00 PM on MONDAY DECEMBER 1, 2014
VFW HALL
1420 SOUTH ROCKWELL AVENUE, JEFFERSON, WI**

The Town Board of the Town of Jefferson will hold a public hearing to receive written or oral testimony on the Town's 2015 Budget.

PROPOSED BUDGET FOR 2015 (REVISED)

REVENUES	2014 PROPOSED	2015 PROPOSED	
Town Levy	\$ 395,205.00	\$ 397,349.00	****
Intergovernmental Revenues	\$ 225,370.00	\$ 231,157.00	
Regulations & Compliance	\$ 12,200.00	\$ 12,350.00	
Private Service Revenues	\$ 6,600.00	\$ 7,000.00	
Use of Moneys & Property	\$ 800.00	\$ 800.00	
Recycling	\$ 132,277.00	\$ 134,702.00	
Reserve Fund Applied to Budget	\$ -	\$ -	
TOTAL	\$ 772,452.00	\$ 783,358.00	

EXPENDITURES			
General Government	\$ 182,395.00	\$ 193,875.00	
Transportation	\$ 139,727.00	\$ 121,592.00	
Fire Protection	\$ 110,500.00	\$ 116,207.00	
Health & Human Services	\$ 12,027.00	\$ 21,202.00	
Sanitation	\$ 135,252.00	\$ 136,998.00	
Humane Society	\$ 5,171.00	\$ 5,266.00	
Fire Truck Loan Payment	\$ 24,029.00	\$ 24,029.00	
Road Construction Loan Payment	\$ 129,351.00	\$ 130,189.00	
Sullivan EMS	\$ -	\$ -	
Helenville Truck	\$ -	\$ -	
Jefferson Fire Truck	\$ 17,000.00	\$ 17,000.00	
Fort Atkinson Fire Truck	\$ 9,000.00	\$ 9,000.00	
Revaluation	\$ 8,000.00	\$ 8,000.00	
TOTAL	\$ 772,452.00	\$ 783,358.00	

Account Balance End of 2014	\$ 279,677.00
Revenues 2015	\$ 783,358.00
Expenditures 2015	\$ 783,358.00
Ending Account Balance 2015	\$ 279,677.00

Capital Accounts	Balance 12/31/14	2014 Expenses	Est. 2015 Expenses
Fire Equipment	\$ 314,436.00	\$ 30,570.00	\$ 33,500.00
Revaluation	\$ 41,024.00	\$ -	\$ -
Computer/Office Equip.	\$ 3,800.00	\$ 2,490.00	\$ -
Major Road Work	\$ 22,052.00	\$ -	\$ -
Sullivan EMS	\$ 10,120.00	\$ -	\$ -
Park/Green Space	\$ 101.00	\$ -	\$ -
Build America Road Projects	\$ -	\$ -	\$ -
Debt Service Fund Acct Bld Am	\$ 11,453.00	\$ 13,807.00	\$ 11,360.00

	2015 Loan Payment	2015 Credit Estimate	Loan Balance 12/31/15
Fire Truck (\$122,165.00)	\$ 24,029.00	\$ -	\$ 22,991.00
Road Projects(1,016,000.00)	\$ 141,549.00	\$ 10,632.00	\$ 603,594.00

**** Levy includes Loan Payments for Helenville Fire Truck and Build America Bond

After the public hearing the Board will meet to finalize and approve the 2015 Budget. Any detailed information may be obtained from the Clerk by calling 674-5073 for an appointment. Bonnie L. Ames, Clerk

The December Board Meeting agenda will be published on Wednesday, November 26, 2014.

Please publish the Budget Hearing Notice on Friday, November 14, 2014.