

**NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF JEFFERSON  
6:00 PM on MONDAY DECEMBER 5, 2016  
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL  
434 COUNTY ROAD Y, JEFFERSON, WI**

**The Town Board of the Town of Jefferson will hold a public hearing to receive written or oral testimony on the Town's 2017 Budget.**

	<b>PROPOSED BUDGET FOR 2017****APPROVED****</b>		
<b>REVENUES</b>	<b>2016 BUDGET</b>	<b>2017 PROPOSED</b>	
Town Levy**	\$ 499,448.00	\$ 491,566.00	
Intergovernmental Revenues	\$ 245,546.00	\$ 234,797.00	
Regulations & Compliance	\$ 12,800.00	\$ 12,200.00	
Private Service Revenues	\$ 11,600.00	\$ 16,600.00	
Use of Moneys & Property	\$ 900.00	\$ 2,000.00	
Recycling	\$ 136,445.00	\$ 139,853.00	
Short Term Loan-Jefferson Fire	\$ -	\$ -	
Popp Road Loan	\$ 635,000.00	\$ -	
<b>TOTAL</b>	<b>\$ 1,541,739.00</b>	<b>\$ 897,016.00</b>	
<b>EXPENDITURES</b>			
General Government	\$ 203,791.00	\$ 194,524.00	
Transportation	\$ 120,393.00	\$ 117,843.00	
Fire Protection	\$ 121,724.00	\$ 127,486.00	
Health & Human Services	\$ 25,502.00	\$ 29,428.00	
Sanitation	\$ 140,556.00	\$ 142,355.00	
Humane Society	\$ 5,392.00	\$ 5,520.00	
Helenville Fire Truck Loan Payment	\$ 24,029.00	\$ -	
Road Construction Loan Payment	\$ 130,064.00	\$ 129,805.00	
Road Projects Short Term Loan	\$ 101,288.00	\$ -	
Helenville Truck Capital	\$ -	\$ -	
Jefferson Fire Truck Capital	\$ 17,000.00	\$ 17,000.00	
Fort Atkinson Fire Truck Capital	\$ 9,000.00	\$ 9,000.00	
Revaluation	\$ 8,000.00	\$ 8,000.00	
Popp Road Project	\$ 635,000.00	\$ -	
Jefferson Fire Truck Loan Payment	\$ -	\$ 26,735.00	
Popp Road Loan Payment	\$ -	\$ 89,320.00	
<b>TOTAL</b>	<b>\$ 1,541,739.00</b>	<b>\$ 897,016.00</b>	
<hr/>			
Account Balance End of 2016	\$ 336,769.00		
Revenues 2017	\$ 897,016.00		
Expenditures 2017	\$ 897,016.00		
Ending Account Balance 2017	<b>\$ 336,769.00</b>		
<b>Capital Accounts</b>	<b>Balance 12/31/16</b>		
Fire Equipment	\$ 110,538.00		
Revaluation	\$ 57,320.00		
Computer/Office Equip.	\$ 3,820.00		
Popp Road	\$ 126,484.00		
Debt Service Fund Acct Bld Am	\$ 8,557.00		
	<b>2017 Loan Payment</b>	<b>2017 Credit Estimate</b>	<b>Loan Balance 12/31/17</b>
Jefferson Fire Truck (\$52,000.00)	\$ 26,735.00	\$ -	\$ 26,000.00
Road Projects (1,016,000.00)	\$ 138,196.00	\$ 7,280.00	\$ 372,000.00
Popp Road (\$700,000.00)	\$ 89,320.00	\$ -	\$ 630,000.00

\*\* Levy includes Loan Payments for Jefferson Fire Truck, Build America and Popp Road

After the public hearing the Board will meet to approve the 2017 Budget. Detailed information may be obtained from the Clerk by calling 674-5073 for an appointment. Tina Barnes, Clerk

*The December Board Meeting agenda will be published on Wednesday, November 30, 2016*

*Please publish the Budget Hearing Notice on Thursday, November 17th, 2016.*