

NOTICE OF PUBLIC BUDGET HEARING  
TOWN OF JEFFERSON  
6:00 PM on MONDAY, DECEMBER 3, 2018  
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL  
434 COUNTY ROAD Y, JEFFERSON, WI

The Town Board of Town of Jefferson will hold a public hearing to receive written or oral testimony on the  
Town's 2019 Budget

The proposed budget may be examined by contacting the Clerk, Tina Barnes, at 920-674-5073.

	<b>2018 BUDGET</b>	<b>2019 PROPOSED</b>
<b>REVENUES</b>		
TOWN TAX LEVY	245,733.00	247,323.00
LOAN PAYMENTS/ADDED TO LEVY	243,428.00	318,015.00
OTHER TAXES	2,748.00	2,748.00
INTERGOVERNMENTAL REVENUES	256,415.00	259,712.00
LICENSES AND PERMITS	12,800.00	12,800.00
FINES AND PENALTIES	300.00	250.00
PUBLIC CHARGES FOR SERVICES	149,504.00	157,300.00
MISCELLANEOUS REVENUE	9,000.00	159,900.00
RESERVE FUNDS APPLIED	70,000.00	7,000.00
CAPITAL FUNDS APPLIED	23,977.00	8,568.00
	<b>1,013,905.00</b>	<b>1,173,616.00</b>
<b>EXPENSES</b>		
GENERAL GOVERNMENT	198,458.00	203,042.00
PUBLIC SAFETY	166,628.00	163,772.00
PUBLIC WORKS	302,907.00	432,449.00
HEALTH & HUMAN SERVICES	5,657.00	5,770.00
CONSERVATION & DEVELOPMENT	1,500.00	2,500.00
CAPITAL OUTLAY	57,200.00	10,400.00
DEBT SERVICE	250,205.00	323,183.00
OTHER FINANCING USES	5,350.00	6,500.00
TRANSFER TO CAPITAL FUNDS	26,000.00	26,000.00
	<b>1,013,905.00</b>	<b>1,173,616.00</b>

Account Balance End of 2018	347,204.00
Revenues 2019	1,173,616.00
Expenditures 2019	1,173,616.00
Reserve Funds Applied to Budget	7,000.00
Ending Account Balance 2019	340,204.00

Capital Accounts	Balance 12/31/18
Fire Equipment	136,890.00
Revaluation	48,683.00
Computer	2,567.00
Popp Road	549.00
Debt Service Fund Acct/Build America	5,533.00
Future Road Projects/Badger Bank	22,137.00

	2019 Loan Payment	2098 Credit Estimate	Loan Balance 12/31/19
Jefferson Fire Truck (\$52,000.00)	101,500.00	-	-
Road Projects-Build America (\$1,016,000.00)	134,656.00	3,400.00	127,388.00
Popp Road (\$700,000.00)	87,027.00	-	84,777.00