

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF JEFFERSON
5:45 PM on MONDAY, DECEMBER 2, 2019
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL
434 COUNTY ROAD Y, JEFFERSON, WI

The Town Board of Town of Jefferson will hold a public hearing to receive written or oral testimony on the
Town's 2020 Budget
The proposed budget may be examined by contacting the Clerk, Tina Barnes, at 920-674-5073.

	<u>2019 BUDGET</u>	<u>2020 PROPOSED</u>		
	<u>REVENUES</u>			
TOWN TAX LEVY	247,323.00	252,181.00		
LOAN PAYMENTS/ADDED TO TAX LEVY	318,015.00	367,467.00		
OTHER TAXES	2,748.00	2,748.00		
INTERGOVERNMENTAL REVENUES	259,712.00	292,656.00		
LICENSES AND PERMITS	12,800.00	13,785.00		
FINES AND PENALTIES	250.00	400.00		
PUBLIC CHARGES FOR SERVICES	157,300.00	166,345.00		
MISCELLANEOUS REVENUE	159,900.00	162,430.00		
RESERVE FUNDS APPLIED	7,000.00	-		
CAPITAL FUNDS APPLIED	8,568.00	17,507.00		
	<u>1,173,616.00</u>	<u>1,275,519.00</u>		
	<u>EXPENSES</u>			
GENERAL GOVERNMENT	203,042.00	218,641.00		
PUBLIC SAFETY	163,772.00	182,893.00		
PUBLIC WORKS	432,449.00	453,742.00		
HEALTH & HUMAN SERVICES	5,770.00	5,769.00		
CONSERVATION & DEVELOPMENT	2,500.00	2,500.00		
CAPITAL OUTLAY	10,400.00	14,000.00		
DEBT SERVICE	323,183.00	370,974.00		
OTHER FINANCING USES	6,500.00	7,000.00		
TRANSFER TO CAPITAL FUNDS	26,000.00	20,000.00		
	<u>1,173,616.00</u>	<u>1,275,519.00</u>		
Account Balance End of 2019	408,551.00			
Revenues 2020	1,275,519.00			
Expenditures 2020	1,275,519.00			
Reserve Funds Applied to Budget	-			
Ending Account Balance 2020	408,551.00			
Capital Accounts	Balance 12/31/19			
Fire Equipment	168,388.00			
Revaluation	46,647.00			
Computer	2,625.00			
Popp Road	-			
Debt Service Fund Acct/Build America	3,987.00			
Future Road Projects/Badger Bank	22,724.00			
	2020 Loan Payment	2020 Credit Estimate	Loan Balance 12/31/20	
Short Term-Road Maintenance (\$150,000.00)	153,380.00	-	-	
Road Projects-Build America (\$1,016,000.00)	132,817.00	1,700.00	-	
Popp Road (\$700,000.00)	84,777.00	-	-	