

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF JEFFERSON
5:45 PM on MONDAY, DECEMBER 7, 2020
ST. COLETTA CABIN, TOWN OF JEFFERSON MEETING HALL
434 COUNTY ROAD Y, JEFFERSON, WI

The Town Board of Town of Jefferson will hold a public hearing to receive written or oral testimony on the
Town's 2021 Budget

The proposed budget may be examined by contacting the Clerk, Tina Barnes, at 920-674-5073.

	2020 BUDGET	2021 PROPOSED
REVENUES		
TOWN TAX LEVY	252,181.00	253,831.00
LOAN PAYMENTS/ADDED TO TAX LEVY	367,467.00	233,364.00
OTHER TAXES	2,748.00	200.00
INTERGOVERNMENTAL REVENUES	292,656.00	281,829.00
LICENSES AND PERMITS	13,785.00	12,900.00
FINES AND PENALTIES	400.00	450.00
PUBLIC CHARGES FOR SERVICES	166,345.00	180,736.00
MISCELLANEOUS REVENUE	242,430.00	234,500.00
RESERVE FUNDS APPLIED	-	-
CAPITAL FUNDS APPLIED	17,507.00	6,080.00
	1,355,519.00	1,203,890.00

	2020 BUDGET	2021 PROPOSED
EXPENSES		
GENERAL GOVERNMENT	219,641.00	218,603.00
PUBLIC SAFETY	179,143.00	184,637.00
PUBLIC WORKS	536,492.00	530,940.00
HEALTH & HUMAN SERVICES	5,769.00	5,746.00
CONSERVATION & DEVELOPMENT	2,500.00	1,800.00
CAPITAL OUTLAY	14,000.00	3,800.00
DEBT SERVICE	370,974.00	233,364.00
OTHER FINANCING USES	7,000.00	5,000.00
TRANSFER TO CAPITAL FUNDS	20,000.00	20,000.00
	1,355,519.00	1,203,890.00

Account Balance End of 2020	318,433.00
Revenues 2021	1,203,890.00
Expenditures 2021	1,203,890.00
Funds Moved to Capital Accounts 2021	-
Ending Account Balance 2021	318,433.00

Capital Accounts	Balance 12/31/20
Fire Equipment	192,893.00
Revaluation	43,059.00
Computer	2,640.00
Road Projects	32,557.00
Debt Service Fund Acct/Build America	2,279.00
Future Road Projects/Badger Bank	22,841.00

	2021 Loan Payment	Loan Balance 12/31/21
Short Term-Road Maintenance (\$230,000.00)	233,364.00	-